

The Corporation of the Town of Pelham
Schedule "A" to By-law 4122-2019
Estimated Gross Revenues for Borrowing By-law
(Based on 2019 Operating Budget)

Property Taxes		\$13,674,386
Payments in Lieu of Taxes		300,471
User Fees		
	General Administration	28,250
	Fire	35,450
	Building	500,500
	By-law	10,300
	Public Works Operations	15,000
	Facilities	676,219
	Cemetery	31,100
	Recreation	261,500
	Planning	110,340
	Water & Wastewater	4,757,988
	Library	37,500
Grants		329,453
Miscellaneous/Other		162,650
Revenue		
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		\$20,931,107
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25% of Budgeted Gross Revenue		\$5,232,777
50% of Budgeted Gross Revenue		\$10,465,554